

Project Summary

Sl. No	Particulars	:				
01.	Organization Name	:	HEKS			
02.	Project Name	:	COVID-19 Response and Rehabilitation Initiative (C2RI) for the Most Vulnerable Groups in Bangladesh			
03.	Project Implementation Period	:	01 July 2020 to 31 December 2021			
04.	Project Location / Area	:	Sl. No	Districts	Upazila/Sub-district	
			1.	Thakurgaon	Sadar, Ranisankail, Pirganj	
			2.	Dinajpur	Bochaganj, Birol, Parbatipur & Fulbari	
			3.	Nilphamary	Syedpur	
			4.	Naogaon	Mohadevpur & Patnitala	
			5.	Bogra	Adomdighi	
			6.	Faridpur	Faridpur Sadar	
			7.	Rajbari	Goalanda	
			Total Districts: 7			Total Upazilas:13
05.	No. of Direct Beneficiary	:	10050 HHs, with approximately 49130 Populations.			
06.	Year wise Budget	:	Budget (BDT)			
			Year-1 (01 Jul'20-31 Dec'20)	Year-2(01 Jan'21-31 Dec'21)	Total	
			24,001,599	24,748,401	48,750,000	
07.	District / Upazilla wise Budget Allocation	:	Name of Dist.	Upazila	Budget	
			Thakurgaon	Sadar	5,411,885/-	
				Ranisankail	3,965,873/-	
				Pirganj	4,214,844/-	
			Dinajpur	Bochaganj	4,260,974/-	
				Birol	491,451/-	
				Parbatipur	4,013,977/-	
				Fulbari	3,839,177/-	
			Nilphamary	Syedpur	997,622/-	
			Naogaon	Mohadevpur	5,425,013/-	
				Patnitala	3,405,932/-	
			Bogra	Adomdighi	702,303/-	
			Faridpur	Faridpur Sadar	1,797,709/-	
			Rajbari	Goalanda	2,323,291/-	
Total:					40,850,051	
08.	Detail budget (As per FD-6, No 12 column)	:	Activity	Year-1 (01 Jul'20-31 Dec'20)	Year-2 (01 Jan'21-31 Dec'21)	Total
			Objective 1: Basic needs are covered, and food security is improved through emergency food and cash support to the targeted households and children.			

		2.1.1 Emergency cash support to beneficiary HHs	16,970,000	00	16,970,000
		2.1.2 Cash transfer charge via mobile banking	128,450	00	128,450
		2.1.3 Emergency food support and baby food for Sex worker	3,927,188	00	3,972,188
Objective 2: Improved hygiene e practices through the installation of 500 hand-washing points at Adibashi and Dalit community level.					
		2.2.1 Installation of hand washing point at community level	748,175		748,175
		2.2.2 Handwashing material packages	173,029	674,630	847,659
		2.2.3 Soap and Musk for SWs	148,812	00	148,812
		2.2.4 Motivational meeting with Upazila Health and Family Planning Office for strengthening their services towards targeted groups	22,133	22,000	44,133
		2.2.5 Motivational meeting with Community Clinic for strengthening services for targeted groups	27,133	27,500	54,633
Objective 3: Livelihood opportunities for the target people are sustained during and in the aftermath of the crisis through agricultural inputs and improved market linkages.					
		2.3.1 Distribution of poultry birds/livestock or cash support	00	6,787,200	6,787,200
		2.3.2 Supplementary Poultry/cattle Feed or cash support	00	4,242,000	4,242,000
		2.3.3 Vegetable & fruit seed/seedling/sapling support to beneficiaries or cash support	00	1,696,800	1,696,800
		2.3.4 Business Management Orientation for selected beneficiaries	00	425,000	425,000
		2.3.5 Meeting with market actors including input suppliers, bazar committee, companies	00	110,000	110,000

		2.3.6 Support for producers (425) who will be engaged in market initiatives	00	4,675,000	4,675,000
General Activity:					
		1.2.8 Visibility items	00	350,000	350,000
		1.2.9 Audio-visual documentation of response and rehabilitation actions	00	800,000	800,000
		1.2.12 Regional level Advocacy fair to promote ethnic culture and tradition.	00	600,000	600,000
		1.2.13 Project learning decimation	00	289,000	289,000
		Total:	22,189,920	20,699,130	42,889,050
Personnel cost:					
		1.1.2 Project Officer C2RI	390,371	1,211,016	1,601,387
		Total Project Cost:	22,580,291	21,910,146	43,497,5000
Project operational cost:					
		1.2.2 Travel and representation cost	423,344	1,580,000	2,003,344
		1.2.4 Office supplies	32,126	140,000	172,126
		1.2.5 Communication cost	27,240	140,000	167,240
		1.2.6 Utilities	100,052	156,610	256,662
		1.2.10 Audit fee	50,000	100,000	150,000
		1.2.11 Overhead cost (3% on total SDC cont.)	690,855	711,645	1,402,500
		1.2.7 Furniture	29,900	10,000	39,900
		1.2.7 laptop	67,791	00	67,791
		Project operational cost:	1,421,308	2,838,255	4,259,563
		Grand Total:	24,001,599	24,748,401	48,750,000